

(See section 229 [1] of the Goa Panchayat Raj Act, 1994 [Act 14 of 1994]
Report of Administration for the preceeding Financial year ending 31st March

Name of the Village Panchayat V.p. Aquem-Brato Name of Taluka Salcete Name of District South-Goa.

Part - I - Source of Income and efforts made to achieve the target					
Particulars of sources of Income of Village Panchayat	Balance as on 1st April of preceeding year	Demand during the preceeding year	Total (Col 2 + 3)	Amount received/ recovered during preceeding year (From April to March)	Balance amount to be recovered during the Reporting year
1	2022-23	2023-24	2022-23	2023-2024	6
(a) Balance amount as per Cash book as on 31st March (ending of preceeding year)					
(b) Tax on Entertainment other than Cinematograph	-	-	-	-	-
(c) Tax on Vehicle	-	-	-	-	-
(d) Tax on advertisement and Hoarding (Boarding)	21886.00	8246.00	30132.00	51443.00	24689.00
(e) Tax on houses / Buildings / Structures	1812347.	851121.	2663468.	801633.	1861835.00
(f) Tax on lighting	36430.	144440.	50870.	13510.	37360.00
(g) Tax on drainage (Garbage Tax)	164500.	182500.	347000.	62000.	285000.
(h) Tax on profession / Callings Employment, Trade	677019.	153478.	830497.	100802.	729695.
(i) Tax on land not subject to Agricultural Assessment					
(j) Fees on pilgrim (E.H.N. H.T)	75.	31305.	31380.	16555.	14825.
Fees on Market / fairs / Melas (E.H.N. L.T)	05.	359.	364.	232.	132.00
(k) Fees on registration of Cattles / Cattles pounds	-	-	-	-	-
(l) Fees on buses / Taxes / Auto stands	-	-	-	-	-
(m) Fees on Grazing Cattles	-	-	-	-	-
Fees on construction of repair / licences for houses / development of land	-	140043.	140043.	140043.	
Fees on extraction of sand / stones (House Rent)	-	44000.	44000.	44000.	
(n) Fees on various N.O.Cs. / Certificates	-	43450.	43450.	43450.	
(o) Fees on licences to shops / establishments / factories (Shop Rent)	-	88148.	88148.	88148.	
(p) Fees on issue of certified copies	-	28.	28.	28.	00
(q) Fees on Octroi (Functions Panchayat)	-	10,000.	10,000.	10,000.	00
(r) Registration of Birth & Death	-	21025.	21025.	21025.	00.
(s) Any other Fees	-	1417404.	1417404.	1417404.	
Total	2712262.	3005547.	5717809.	2764273.	2953536
(w) Public / popular contribution					
(x) G. I. A. (Grants)	-	1326981.	1326981.	1326981.	00
(y) Loan	-	-	-	-	-
Total					
Grand Total	2712262.	4332528.	7044790.	4091254.	2953536

Torts Made :- (specify the efforts made by Village Panchcyats)

During the year under report the Village Panchayat has issued _____ demand notices, _____ warrants of distraints, _____ Cases of attachment / Seizure and the amount involved therein is Rs : _____

During the year under report, the Village Panchayat has increased / decreased its income by _____ (specify the amount)

During the Year under report, out of the loan amount of Rs. _____ the Village Panchayat has _____ refunded an amount of Rs : _____ as principal and an interest of Rs : _____ to the Government / Bank (this is applicable to the Village Panchcyat which has taken loan from Govt. / Banks / Z.P.)

Specify any other efforts.

2023-2024

Progress of Development achieved to date with expenditure made under each item from V.P. fund only

ITEM	PART II	PARTICULARS OF PROGRESS IN BRIEF
(1)	(2)	(3)
(a) Roads / Culverts / Knd bridges and other means of communication	} Public works	
(b) Health and Sanitation		
(c) Social welfare and family welfare		3143819.00
(d) Education and Sports		584550.00
(e) Donation and Advertisement		14200.00
(f) Rural Electrification		98690.00
(g) Drinking water	} Sanitation	
(h) Rural housing		
(i) Libraries		1279070.00
(j) Cultural activities		4760.00
(k) Market and fairs		1270.00
(l) Welfare of weaker sections like S. C. / B. C		
(m) Maintenance of Community Assets	} Miscellaneous	
(n) Construction and maintenance of Cattle pounds / stands / slaughter houses		
(o) Any other item		2482974.5
TOTAL		

PART III - MISCELLANEOUS

(a) Audit Paras :	(i) No. of audit paras to be complied -	Yes . 65
	(ii) No. of audit paras complied -	08
	(iii) No. of audit paras not complied -	57.
(b) Losses and Misappropriation cases :		
(c) Administration :		
(d) Works undertaken under R. D. A. Scheme (furnish information schemewise		- 2016871.25

PART IV - Savings in panchayat Funds

Details of Savings :	(a) Fixed deposits in Bank	Rs. 8752612.99
	(b) Unutilised amount of G.I.A.	Rs. -
	(c) Unutilised amount of Remunerative loan	Rs. -
	(d) Unutilised Public Contribution	Rs. -
	(e) Any other (specify itemwise)	Rs. 16938024.61
+ Grand Total :		Rs. 25690637.60

- + Amount spent by Government Department in the Village need not be shown
- + The figure should tally with the amount shown in cash book of panchayat.

Above report of administration of the Panchayat was placed before the Panchayat meeting and the same has been accepted by the Panchayat members under resolution No. _____ dated _____

Countersigned by

Signature of the Sarpanch of Village Panchayat

Signature of Secretary of Village Panchayat

Submitted alongwith the copy of the resolution to the Chief Executive Officer of _____ Zilla Panchayat.

Place :-

Dated :-